**Freedom of Information Request 245/23**

| **Rail Replacement Bus Services** | **FY19** | **FY20** | **FY21** | **FY22** | **FY23** | **FY24 (to 10.11.23)** | **Total** |
|---|---|---|---|---|---|---|---|
| Emergency Buses | **1,833,166.39** | **3,219,955.25** | **401,263.33** | **2,543,891.81** | **4,584,592.86** | **3,966,361.16** | **16,549,230.80** |
| Planned Buses | **1,403,029.00** | **8,573,083.01** | **1,384,255.37** | **461,003.17** | **12,052,622.35** | **13,438,628.44** | **37,312,621.34** |

**Taxi Services**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Taxis (crew & passengers) | **0.00** | **162,841.18** | **38,461.54** | **1,970,016.27** | **2,457,000.74** | **1,728,972.47** | **6,357,292.20** |

**Bus/Taxi Providers**

| **Arriva Trains Ltd** | **Abellio London Ltd** | **Accounting entries (no supplier categorisation** | **168 Security Limited** | **1st Choice Transport Ltd** | **Ferris Holidays Ltd** | **New Adventure Travel LTD** | **Newport Transport Ltd** | **Pats Coaches Ltd** | **Pulhams and Sons Coaches LTD** | **Spindogs Ltd** | **Williams Motors Cwmdu** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8,995,257.46 | 10,487,314.98 | -2,933,341.64 | | | | | | | | | | 0.00 |
| 17,585,779.37 | 26,513,756.31 | -7,133,971.09 | 1,036.75 | 1,180.00 | 1,150.00 | 1,105.00 | 337,620.00 | 1,200.00 | 890.00 | 1,500.00 | 1,375.00 | 0.00 |
| 2,301,334.60 | 5,249,638.28 | -1,193,680.68 | | | | | | | | | | 0.00 |