

Comparative values for 2021, 2022 and (looking ahead) 2024

Reference Request 47-24 Bus Costs - Additional Information Required

xref Q1 - Is the £25.4m total expenditure on rail replacement in 2023 unusually high or the highest ever? What reduction in this cost does TFW expect in 2024?

	Source	
Pre-Planned & Emergency Bus Costs	2023 Ledger	25,401,891.74

	Source	
Pre-Planned & Emergency Bus Costs	2021 Ledger	10,919,881.76
Pre-Planned & Emergency Bus Costs	2022 Ledger	14,567,592.43
Pre-Planned & Emergency Bus Costs	2024 Ledger/Budget	16,647,565.31