**Date issued:** 4th of October 2024

**Freedom of Information Request 261/24**

**You asked us…**

**1, Why did TfW’s annual accounts say that £10.54m had been spent by TfW on the Llanwern stabling track, although the total spend is now revealed to be £14,166,398     ?**

**2, Was some of the  £14,166,398 total spend on the Llanwern stabling track incurred by other organisations, e.g. Welsh Government before the project was handed to TfW? If so, please provide a breakdown of spend by organisation.**

**3, Does the  £14,166,398 total spend on the Llanwern stabling track include some spend on the development of plans for the new station and car park at Llanwern? If so, what sort of percentage of the  £14,166,398 does the station/car park account for?**

**RESPONSE**

Question 1

The £10.54m represents the portion of the Llanwern development costs that were recognised as an impairment in March 2023 having been previously capitalised, not the full project value.  The total project spend also includes £3.6m spend that was not capitalised on TFW’s balance sheet as it related to non-TFW/WG assets and therefore this spend did not require impairment.

Question 2

None of the £14,166,398 total spend on the Llanwern stabling track was incurred by other organisations.

Question 3

The Station / car park accounted for approximately 20% of the £14.1m spend.

We hope this information is of use to you.

Yours sincerely,

**Transport for Wales**

**Appeal Rights**

If you are unhappy with the way your request has been handled and wish to make a complaint or request a review of our decision, please write to the Head of Freedom of Information at either Transport for Wales, 3 Llys Cadwyn, Pontypridd, CF37 4TH or freedomofinformation@tfw.wales. Your request must be submitted within 40 working days of receipt of this letter. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision.

The Information Commissioner (ICO) can be contacted at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or you can contact the ICO through the 'Make a Complaint' section of their website on this link: <https://ico.org.uk/make-a-complaint/>

The relevant section to select will be "Official or Public Information".