

Amey

Core Valley Lines Framework Capacity Statement

Core Valley Lines Framework Capacity Statement

**Seilwaith Amey Cymru / Amey Infrastructure Wales
Limited**

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Version control

Version	Date	Description of changes
1.0	21 st November 2019	Publication version
2.0	19 th February 2020	Publication version with revisions for additional services included in the 96 th Supplemental Agreement agreed between Network Rail and Keolis Amey Operations Limited
3.0	27 th July 2020	<p>Publication version with revisions for additional services included in the 1st Supplemental Agreement agreed between Amey Keolis Infrastructure Limited and Keolis Amey Operations Limited. These changes relate to service changes on Sundays from the 17th May 2020.</p> <p>Amendments to legal references to reflect UK legislation changes following withdrawal from the European Union.</p>
4.0	25 th March 2021	<p>Revised version to reflect changes due to new services contained in the 2nd Supplemental Agreement between Amey Keolis Infrastructure Limited and Keolis Amey Operations Limited. These changes relate to service changes on Sundays from the 13th December 2020.</p> <p>In addition, changes have been made to reflect the change of name from Amey Keolis Infrastructure Limited to Seilwaith Amey Cymru / Amey Infrastructure Wales Limited.</p>
5.0	30 th June 2021	Revised to reflect Seilwaith Amey Cymru / Amey Infrastructure Wales Limited's business requirements in relation to entering into a new Framework Agreement.
6.0	5 th December 2025	<p>Revised to reflect: Service pattern changes and the removal of firm rights held by Freightliner Heavy Haul and DB Cargo relating to services to and from Hirwaun and Cwmbargoed.</p> <p>Removal of peak and off peak definitions for capacity, replaced with all day values, better reflecting CVL lead operator's standard hourly timetable pattern.</p>

1. Introduction

This Core Valley Lines Framework Capacity Statement (this "Statement") has been produced to provide an indication of where capacity may be available for parties seeking new or additional capacity to operate train services on the Core Valley Lines Network (the "CVL Network").

Potential network users are urged to use this document as an initial guide, which should be read alongside the CVL Network Statement, and to contact Seilwaith Amey Cymru / Amey Infrastructure Wales Limited, ("AIW") directly at the earliest opportunity to discuss capacity requirements more specifically.

This Statement is published alongside the CVL Network Statement in order to meet the requirements of the Commission Implementing Regulation (EU) 2016/545 as amended by The Railways (Access, Management and Licensing of Railway Undertakings) (Amendments etc.) (EU Exit) Regulations 2019. on procedures and criteria concerning framework agreements for the allocation of rail infrastructure capacity (the "GB Rail Regulations")

The third "recital" of the Implementing Regulation (as amended) states the following:

"Potential applicants need transparency concerning the allocated framework capacity and the remaining indicative capacity on a line. With a view to avoiding administrative burden related to framework agreements, potential applicants should get a first impression of how likely it is that their applications will be approved."

Framework capacity is any capacity contracted for sale for more than one (annual) timetable period. Track access contracts agreed between the operators and AIW (the "Track Access Contracts") contractualise the capacity sold. Any firm rights under a Track Access Contract fall within this definition of framework capacity. This Statement has been produced to improve the clarity and transparency of those rights, and the implications for applicants seeking new or additional capacity on the CVL Network.

Infrastructure belonging to other infrastructure managers (such as Network Rail Infrastructure Limited ("Network Rail")) is excluded from this Statement.

2. The Core Valley Lines Network

2.1 Background

The CVL Network is a railway network owned by Transport for Wales and operated by AIW. More detail on the CVL Network can be found in the CVL Network Statement.

In total, the CVL Network consists of approximately 210km of track, which is managed and operated by AIW. The CVL Network is a mixed traffic network over which freight, passenger and charter trains can operate on the same tracks.

The CVL Network connects with the Network Rail network (the "Network Rail Network") at the following points:

Location	Infrastructure Manager	Description
East Boundary	Network Rail	Between Cardiff Central (exclusive) and Cardiff Queen Street stations on the Up and Down Llandaff lines at 0m 13ch (ELR = CEJ).
West Boundary	Network Rail	Between Ninian Park (exclusive) and Waun-gron Park stations on the Up and Down Trefforest lines at 1m 20ch (ELR = RAD).

2.2 Route Sections

For the purposes of this Statement the following route sections of the CVL Network have been defined:

- East Boundary to Heath via Queen Street;
- Heath Junction to Coryton;
- Heath Junction to Ystrad Mynach South Junction;
- Ystrad Mynach South Junction to Cwmbargoed;
- Ystrad Mynach South Junction to Rhymney;
- Cardiff Queen Street to Cardiff Bay;
- Cardiff Queen Street North Junction to Radyr;
- West Boundary to Radyr Junction;
- Radyr to Abercynon;
- Abercynon to Aberdare;
- Aberdare to Hirwaun Pond Halt (Tower Colliery); and
- Abercynon to Merthyr Tydfil.

2.3 Train operators on the CVL Network

Currently the following train operating companies have **firm** rights to operate on the CVL Network:

Operator	Summary of operation on the CVL Network
Transport for Wales Rail Ltd branded as "Transport for Wales Rail"	<p>Provision of regular suburban and rural services on behalf of Transport for Wales. The routes operated are:</p> <ul style="list-style-type: none"> • Cardiff Queen Street to Cardiff Bay; • Cardiff Queen Street to the CVL East Boundary • Rhymney to Cardiff Queen Street; • Merthyr Tydfil to Cardiff Queen Street; • Aberdare to Cardiff Queen Street • Treherbert to Cardiff Queen Street; • Radyr to the CVL West Boundary; and • Heath Jn to Coryton branch. <p>On the above routes a regular pattern of train services is provided, with more services provided during peak times.</p>

3. Track Access Contracts

Regulation 3 of the Railways (Access, Management and Licensing of Railway Undertakings) Regulations 2016 (as amended) defines a framework agreement as either:

- (a) an access contract described in section 18(2)(a) of the [1993 Railways] Act [as amended] which satisfies one of the conditions in sub-section (1) of that section; or*
- (b) a legally binding agreement made other than in pursuance of section 17 or 18 of the Act setting out the rights and obligations of an applicant and the infrastructure manager or, as the case may be, allocation body in relation to the infrastructure capacity to be allocated and the charges to be levied over a period in excess of one working timetable period.*

For the CVL Network, the function of framework agreements is fulfilled by a modified model clause Track Access Contract¹ made between the relevant operator and AIW. Some Track Access Contracts include only contingent rights, e.g. Track Access Contracts between AIW and certain freight operators, and between AIW and all passenger charter train operators. Such contingent rights do not constitute framework capacity because the capacity is not allocated prior to the timetable planning processes; effectively these contracts provide a right to request capacity rather than a right to receive capacity.

Applicants or potential applicants for new or amended Track Access Contracts with AIW are encouraged to contact AIW as early as possible, to enable us to help identify where capacity exists that could meet the applicant's requirements and to consider all potential users where capacity is scarce.

¹ These are based on the ORR template model contracts for franchised passenger, charter and freight, with certain amendments (including references to the CVL Network as the relevant railway network and AIW as Infrastructure Manager of the CVL Network).

4. Assessment of capacity on the CVL Network

The GB Regulations requires the infrastructure manager to draw up a Framework Capacity Statement indicating, for every section of line on a periodic basis and, if applicable, by type of service, the following information:

- the framework capacity already allocated and the number of train paths;
- the indicative capacity still available for concluding framework agreements on infrastructure for which framework agreements are already concluded; and
- the maximum capacity available for framework agreements for every section of line, where applicable.

The approach taken by AIW has been to use Planning Headways as an indicator of capacity. Planning Headways are the gaps over route sections which trains must observe when following one another. Planning Headways are derived from the technical signalling headways plus an allowance for performance robustness. Capacity which has been granted in the form of a firm contractual right (Quantum, Calling Patterns and Minimum Turnarounds) has then been overlain to determine what indicative capacity is available. This methodology is very simplistic and does not take into account capacity lost as a result of developing a timetable with conflicting movements. Generally, however, the methodology is a useful indicator of where and when capacity exists. It should be noted that the indicative capacity set out in this Statement does not necessarily reflect the capacity available for sale by AIW. This is because, in the sale of access rights, AIW will need to consider (amongst other things):

- how the proposals will impact on the performance of the CVL Network;
- whether the request for capacity could be accommodated without the need for further enhancements for which AIW is not funded (e.g. level crossings);²
- whether any additional staff would be needed because of the allocation of capacity;
- pathing limitations on the Network Rail railway infrastructure at Cardiff Central and at the boundary of the CVL Network with the Network Rail Network;
- pathing limitations on the CVL Network;
- dwell times in platforms;
- turnaround times at termini stations;
- junction margins, i.e. the time taken for a train to clear a junction and reset that junction to another line;
- engineering access;
- the frequency and interval of services;
- committed infrastructure and rolling stock enhancements.

The aim of this Statement is to provide an indication of where potential capacity exists on the CVL Network. Applicants should contact AIW in order to apply for capacity on the CVL Network. AIW will then assess whether such capacity can be sold to the applicant following detailed assessments.

² Where a proposal operates over a level crossing an assessment of the crossing will be undertaken to understand if any further mitigation measures are required if the traffic increases. This could include replacement of crossings with bridges or upgrade of the level crossing to the extent that AIW is funded for such replacement works.

5. Business requirements relating to the sale of network capacity.

As a prospective operator you'll need to assure us that you're financially and practically able to operate a successful train service. You must also agree to be bound by the timetabling process. As operator of the CVL Network, we will decide if your evidence is satisfactory. So you need to demonstrate:

- a. that you have a sound business case;
- b. that you as the operator will have sufficient funds to pay your liabilities to us;
- c. that you can source rolling stock and staff;
- d. that you meet the requirements of the Railways and Other Guided Transport Systems Regulations 2006 ("ROGS");
- e. that you will have an operating licence or exemption, or that the ORR or Secretary of State has given public notice that they are minded to grant such a licence;
- f. that you have the necessary railway expertise, including train planning experience and train service operation;
- g. that you will have the relevant permissions to use the terminals, freight facilities or stations that you need.
- h. We will also need to consider:
 - i. whether there's enough capacity on the whole of your proposed route, for the entire duration of the proposed service(s);
 - ii. the impact of any new service proposals on the Rail Strategy of the Welsh Government.

6. Indicative capacity on the CVL Network

Appendix 1 shows indicative paths available on the CVL Network by route section. This appendix also identifies the Framework capacity already allocated and the maximum capacity available for Track Access Contracts.

7. Appendix 1 - Framework Capacity Statement Data

			All day M-F				All day SO				All Day SU			
Section	Between Mileages	Headway	All day 0500-0000				All day 0500-0000				All day 0500-0000			
Between			Theoretical Capacity per hour	Rights per hour	Indicative Paths unused per hour	% indicative capacity free	Theoretical Capacity per hour	Rights exercised per hour	Indicative Paths unused per hour	% indicative capacity free	Theoretical Capacity per hour	Rights exercised per hour	Indicative Paths unused per hour	% indicative capacity free
East Boundary – Queen Street South Junction Down	0m13ch - 0m22ch	3	15	13.6	1.4	9.1%	15	13.6	1.4	9.1%	15	3.4	11.6	77.2%
Queen Street South Junction to East Boundary Up		3	15	13.6	1.4	9.5%	15	13.6	1.4	9.5%	15	2.9	12.1	80.7%
Queen Street South Junction –Queen Street North Junction	00m22ch-1m17ch	3	15	13.6	1.4	9.5%	15	13.6	1.4	9.5%	15	6.3	8.7	57.9%
Queen Street North to Queen Street South		3	15	13.6	1.4	9.1%	15	13.6	1.4	9.1%	15	6.1	8.9	59.3%
Queen Street North Jn – Heath Jn	1m17ch-3m32ch	3	8	6.3	1.2	15.8%	8	6.4	1.1	15.1%	8	2.0	5.5	73.3%
Heath Jn to Queen Street North		3	8	6.3	1.2	15.8%	8	6.3	1.2	15.8%	8	2.0	5.5	73.3%

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Heath Jn - Coryton	0m15ch - 2m58ch	10	4	1.7	2.5	59.5%	4	1.8	2.5	58.2%	4	0.7	3.6	84.0%
Coryton to Heath		10	4	1.7	2.5	59.5%	4	1.8	2.5	58.2%	4	0.7	3.6	84.0%
Heath Jn – Ystrad Mynach South Junction	3m32ch-13m41ch	6	5	4.6	0.4	8.4%	5	4.6	0.4	8.4%	5	1.3	3.7	73.7%
Ystrad Mynach South Junction to Heath Junction		6	5	4.5	0.5	9.5%	5	4.5	0.5	9.5%	5	1.3	3.7	73.7%
Ystrad Mynach South Junction - Cwmbargoed	13m41ch-20m75ch	50	1	0.0	0.5	100.0%	1	0.0	0.5	100.0%	1	0.0	0.5	100.0%
Cwmbargoed - Ystrad Mynach South Junction		50	1	0.0	0.5	100.0%	1	0.0	0.5	100.0%	1	0.0	0.5	100.0%
Ystrad Mynach South Junction - Bargoed	13m41ch-18m03ch	6	5	3.2	1.8	36.8%	5	3.2	1.8	36.8%	5	0.6	4.4	87.4%
Bargoed - Ystrad Mynach South Junction		6	5	3.1	1.9	37.9%	5	3.1	1.9	37.9%	5	0.6	4.4	87.4%
Bargoed - Rhymney	20m40ch-24m00ch	10	3	1.7	1.3	43.6%	3	1.7	1.3	43.6%	3	0.6	2.4	79.5%
Rhymney- Bargoed		10	3	1.7	1.3	43.6%	3	1.7	1.3	43.6%	3	0.6	2.4	79.5%

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Queen Street South Junction- Cardiff Bay	0m66ch-0m02ch	9	5	3.7	1.8	32.5%	5	3.7	2	32%	5	2.7	2.7	49.8%
Cardiff Bay to Queen Street South Junction		9	6	3.7	2.3	38.6%	6	3.7	2	39%	6	2.7	3.3	54.4%
Queen Street North Junction- Radyr	1m17ch-5m32ch	4	9	5.4	3.2	36.8%	9	5.3	3.3	38.0%	9	2.2	6.4	74.2%
Radyr - Queen Street North Junction	Mileage change en route	4	9	5.4	3.2	36.8%	9	5.4	3.2	37.4%	9	2.1	6.5	75.4%
West Boundary to Radyr Junction via "City Lines".	1m20ch-5m23ch	7	5	1.7	3.3	65.3%	5	1.7	3.3	66.3%	5	0.7	4.3	86.3%
Radyr Junction to West Boundary via "City Lines"		7	5	1.8	3.2	64.2%	5	1.8	3.2	64.2%	5	0.7	4.3	86.3%
Radyr - Pontypridd	5m32ch - 12m72ch	4	8	7.2	0.3	4.6%	8	7.1	0.4	6.0%	8	2.9	4.6	61.4%
Pontypridd- Radyr		4	8	7.2	0.3	3.9%	8	7.2	0.3	4.6%	8	2.8	4.7	62.8%

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Queen Street South Junction- Cardiff Bay	0m66ch-0m02ch	9	5	3.7	1.8	32.5%	5	3.7	2	32%	5	2.7	2.7	49.8%
Cardiff Bay to Queen Street South Junction		9	6	3.7	2.3	38.6%	6	3.7	2	39%	6	2.7	3.3	54.4%
Queen Street North Junction- Radyr	1m17ch-5m32ch	4	9	5.4	3.2	36.8%	9	5.3	3.3	38.0%	9	2.2	6.4	74.2%
Pontypridd to Porth	12m72ch-	4	5	1.7	3.8	69.1%	5	1.7	3.8	69.1%	5	0.7	4.7	86.5%
Porth to Pontypridd	16m09ch	4	5	1.7	3.7	68.2%	5	1.7	3.8	69.1%	5	0.7	4.7	86.5%
Porth to Ystrad Rhondda	16m09ch-19m78ch	10	4	1.7	2.5	59.5%	4	1.7	2.6	60.7%	4	0.7	3.5	82.8%
Ystrad Rhondda to Porth		10	4	1.7	2.6	60.7%	4	1.7	2.6	60.7%	4	0.7	3.5	82.8%
Ystrad Rhondda to Trherbert	19m78ch-23m69ch	16	3	1.7	0.8	30.5%	3	1.7	0.8	32.6%	3	0.7	1.8	70.5%
Treherbert to Ystrad Rhondda		16	3	1.7	0.8	32.6%	3	1.7	0.8	32.6%	3	0.7	1.8	70.5%

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Pontypridd to Abercynon	12m72ch-	4	10	3.6	6.4	64.2%	10	3.5	6.5	65.3%	10	1.4	8.6	85.8%
Abercynon to Pontypridd	16m26ch	4	10	3.6	6.4	64.2%	10	3.5	6.5	64.7%	10	1.3	8.7	86.8%
Abercynon to Mountain Ash	16m26ch-	8	4	1.8	2.0	52.3%	4	1.7	2.0	53.7%	4	0.7	3.1	81.8%
Mountain Ash to Aberynon	20m02ch	8	4	1.8	2.0	52.3%	4	1.8	2.0	52.3%	4	0.6	3.1	83.2%
Mountain Ash to Abercwmboi Loop	20m02ch-	8	8	1.8	5.7	76.1%	8	1.7	5.8	76.8%	8	0.7	6.8	90.9%
Abercwmboi Loop to Mountain Ash	21m22ch	8	8	1.8	5.7	76.1%	8	1.8	5.7	76.1%	8	0.6	6.9	91.6%
Abercwmboi Loop to Aberdare	21m22ch-	8	4	1.8	2.2	55.3%	4	1.7	2.3	56.6%	4	0.7	3.3	82.9%
Aberdare to Abercwmboi Loop	22m34ch	8	4	1.8	2.2	55.3%	4	1.8	2.2	55.3%	4	0.6	3.4	84.2%
Aberdare to Tower	22m34ch-	39	0	0.0	0.4	100.0%	0	0.0	0.4	100.0%	0	0.0	0.4	100.0%
Tower to Aberdare	27m15ch	39	0	0.0	0.4	100.0%	0	0.0	0.4	100.0%	0	0.0	0.4	100.0%

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Abercynon to Merthyr Vale	16m26ch-	10	4	1.8	2.5	58.2%	4	1.7	2.5	59.5%	4	0.7	3.5	82.8%
Merthyr Vale to Abercynon	19m77ch	10	4	1.8	2.5	58.2%	4	1.7	2.5	59.5%	4	0.7	3.6	84.0%
Merthyr Vale to Merthyr	19m77ch-24m47ch	15	3	1.8	0.9	34.4%	3	1.7	1.0	36.3%	3	0.7	2.0	73.0%
Merthyr Tydfil to Merthyr Vale		15	4	1.8	2.0	52.3%	4	1.7	2.0	53.7%	4	0.7	3.1	81.8%